LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Jefferson Elementary School District
CDS Code: 39685440000000
School Year: 2024-25
LEA contact information:
James W. Bridges
Superintendent
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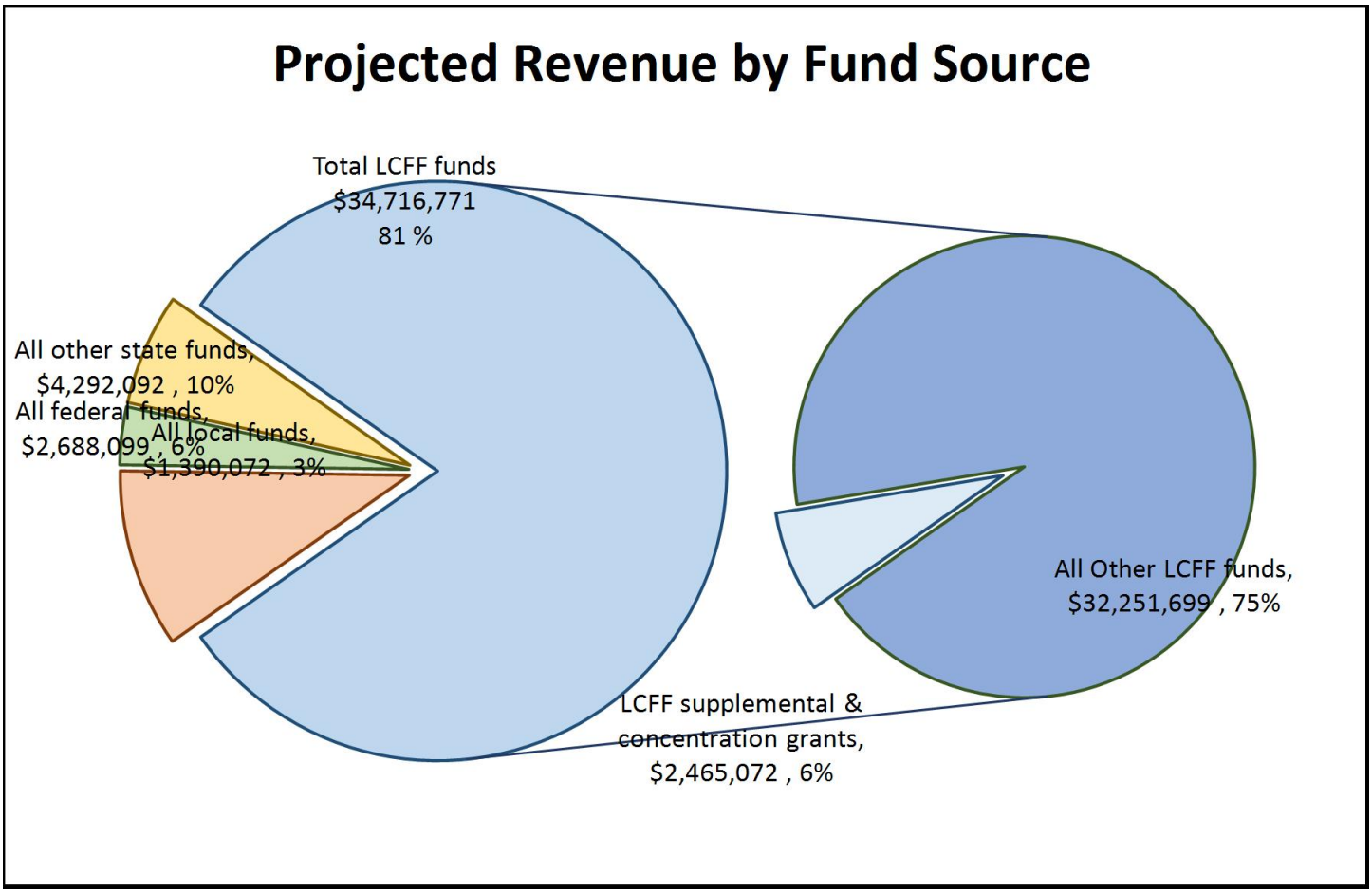
209-836-3388

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year



This chart shows the total general purpose revenue Jefferson Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Jefferson Elementary School District is $43,087,034, of which $34,716,771 is Local Control Funding Formula (LCFF), $4,292,092 is other state funds, $1,390,072 is local funds, and $2,688,099 is federal funds. Of the $34,716,771 in LCFF Funds, $2,465,072 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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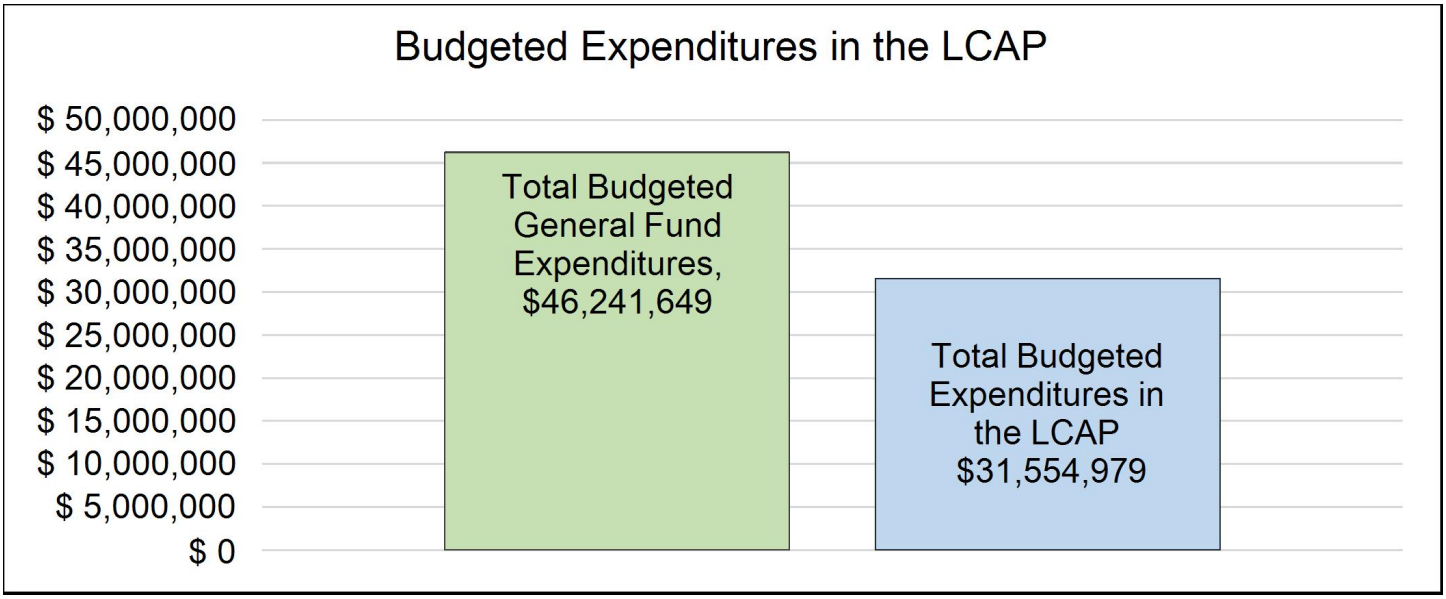
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Jefferson Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Jefferson Elementary School District plans to spend $46,241,649 for the 2024-25 school year. Of that amount, $31,554,979 is tied to actions/services in the LCAP and $14,686,670 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Operational expenditures to support the educational programs have not been included in the LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Jefferson Elementary School District is projecting it will receive $2,465,072 based on the enrollment of foster youth, English learner, and low-income students. Jefferson Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Jefferson Elementary School District plans to spend $3,638,440 towards meeting this requirement, as described in the LCAP.

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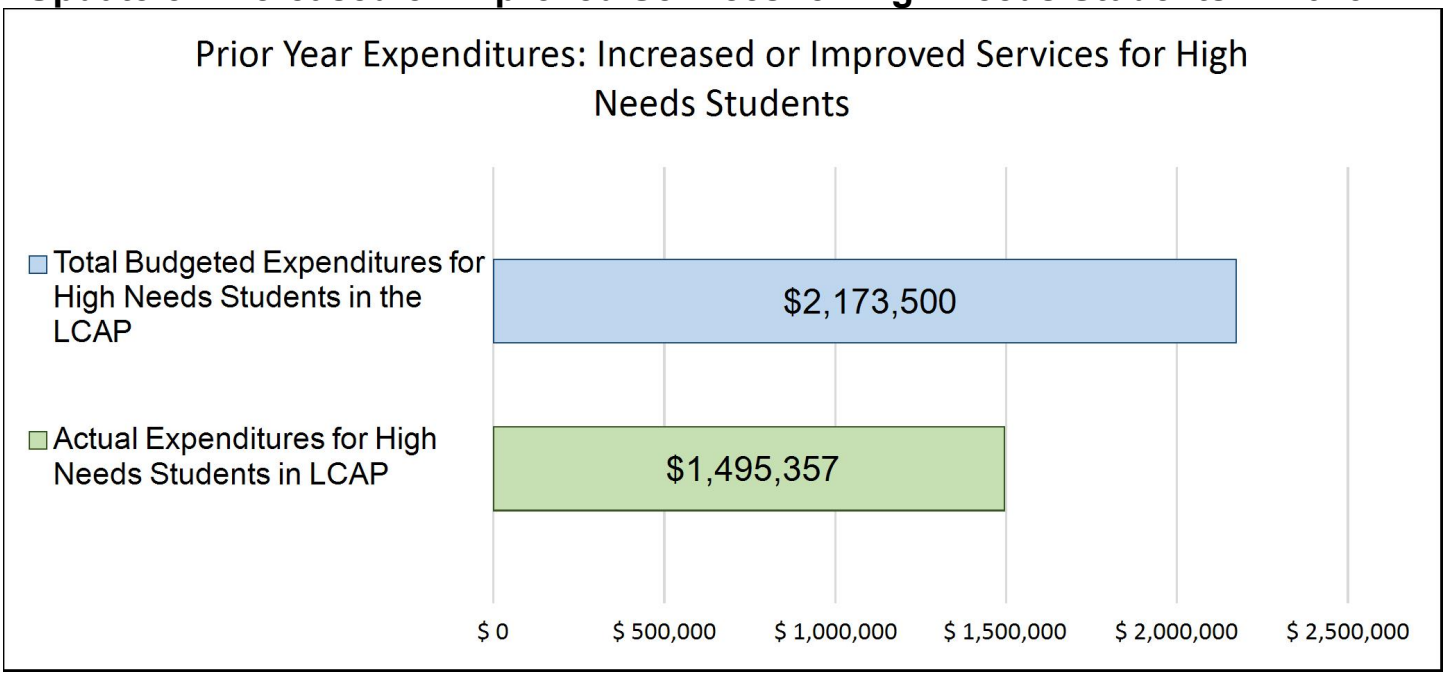
Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Jefferson Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Jefferson Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Jefferson Elementary School District's LCAP budgeted $2,173,500 for planned actions to increase or improve services for high needs students. Jefferson Elementary School District actually spent $1,495,357 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of $678,143 had the following impact on Jefferson Elementary School District’s ability to increase or improve services for high needs students:

Despite the difference the district was still able to provide services to the students and meet its requirement to increase/improve services for its unduplicated students.